

Tiverton School Department
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 16,885,538
Total District Enrollment*:	2,136
Total District Per Pupil:	\$ 7,905
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 15,942,664
In-District Enrollment:	2,105
In-District Per Pupil:	\$ 7,574
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,598,454
In-District Enrollment:	2,105
Adj. District Per Pupil:	\$ 7,410
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 16,885,538	\$ 4,957,642	\$ 5,024,506	\$ 5,116,127	\$ 0	\$ 0	\$ 1,787,263
% of Total Expenditures:	100.00%	29.36%	29.76%	30.30%	0.00%	0.00%	10.58%
Enrollment:	2136	741	735	629	0	0	31
% of Total Enrollment:	100.00%	34.69%	34.41%	29.45%		0.00%	1.45%
Instruction							
Expenditures:	\$ 10,023,425	3,177,216	3,453,377	3,392,832	0	0	0
% of Total Expenditures:	59.36%	18.82%	20.45%	20.09%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,037,028	581,484	595,454	822,760	0	0	37,330
% of Total Expenditures:	12.06%	3.44%	3.53%	4.87%	0.00%	0.00%	0.22%
Operations							
Expenditures:	\$ 2,357,665	779,455	713,140	625,734	0	0	239,336
% of Total Expenditures:	13.96%	4.62%	4.22%	3.71%	0.00%	0.00%	1.42%
Other Commitments							
Expenditures:	\$ 1,287,084	0	0	0	0	0	1,287,084
% of Total Expenditures:	7.62%	0.00%	0.00%	0.00%	0.00%	0.00%	7.62%
Leadership							
Expenditures:	\$ 1,180,336	419,487	262,536	274,801	0	0	223,513
% of Total Expenditures:	6.99%	2.48%	1.55%	1.63%	0.00%	0.00%	1.32%